

**STATEMENT INDICATING THE SCHEMES FOR GENREAL AREAS OF FIRST (1st)INSTALMENTS OF THIRTEENTH FINANCE COMMISSION GRANTS FOR RURAL LOCAL BODIES
YEAR 2012-13**

(In Rupees)

Sl.No.	Name of District and types of PRIs	Nos of AP and GPs(LSG I)	Population of the each AP as per census, [2001]	Rural Areas (In Sq. Km)	Amount required in ZPs/Aps/GPs Level										Remarks
					For Maintenance of Accounts	For Creation of Data Base	Water Supply	Sanitation each family below poverty lines	For Operation & Maintenance Cost	Roads & Drains	Parks /Play grounds/ waiting shed etc	others	Others income generating sources	Total amount required under 13th FC	
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]	[13]	[14]	[15]	[16]
	GOALPARA														
1	ZP	1	760451	1437.96	200000.00	200000.00	0.00	0.00	0.00	1763086.98	0.00	1000000.00	2500000.00	5663087	
2	AP	8			120000.00	0.00	0.00	0.00	0.00	2274630.48	0.00	0.00	6100000.00	8494630	
3	GP	81			405000.00	0.00	0.00	0.00	0.00	11752717.75	0.00	2000000.00	0.00	14157718	
			760451	1437.96	725000	200000	0	0	0	15790435.22	0	3000000	8600000	28315435	

NB: Schemes may implement as per government procedure.

Standing committee must select one income generation schemes for resoruces mobilisation in ZP and AP level as per allocation of fund for income generating resource.

Create profile for data base by private agency

Schemes may implement through tender procedure.

Prepare Plan & Estimate each schemess as per allocation

Chief Executive Officer,
Goalpara Zilla Parishad

DISTRICT GOALPARA
STATE: ASSAM
ANNEXURE:B

STATEMENT INDICATING THE SCHEMES FOR GENREAL AREAS OF FIRST (1st) INSTALMENTS OF THIRTEENTH FINANCE COMMISSION GRANTS FOR RURAL LOCAL BODIES FOR YEAR 2012-13

(In Rupees)

Sl. No.	Name of District/ZP	Nos of AP (LSGI)	Nos of GP (LSGI)	Population of the each AP as per census, [2001]	Rural Areas in ZP(In Sq. Km)	Amount required in ZP Level										Total amount required under 13th FC	Bank Type	Bank Branch Code	Bank Account Nos	Name of Bank & Address
						For Maintenance of Accounts	For Creation of Data Base	Water Supply	Sanitation each family below poverty lines	For Operation & Maintenance Cost	Roads & Drains	Parks /Play grounds/ waiting shed etc	others	Others income generating sources	Schemes /types of works					
{1}	{2}	{3}	{4}	{5}	{6}	{7}	{8}	{9}	{10}	{11}	{12}	{13}	{14}	{15}	{16}	{17}	{18}	{19}	{20}	{21}
								One visible scheme for income generation sources as per government												
	GOALPARA	8	81	760451	1437.96	200000	200000				1763087		1000000	2500000		5663087	Nationalise	11618	31883657992	SBI,Goalpara Bazer
	Grand Total	8	81	760451	1437.96	200000	200000		0	0	1763086.984	0	1000000	2500000	0	5663086.984				

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Sl.No.	Name of District/ZP	Name of Anchalic Panchayats	Nos of Goan Panchayat	Population of the each AP as per census, [2001]	Rural Areas in AP(In Sq. Km)	Amount required in AP level											Schemes /types of works	Total amount required under 13th FC	Bank Type	Bank Branch Code	Bank Account Nos	Name of Bank & Address
						For Maintenance of Accounts	For Creation of Data Base	Water Supply	Sanitation each family below poverty lines	For Operation & Maintenance Cost	Roads & Drains	Parks /Play grounds/ waiting shed etc	others	Others income generating sources								
{1}	{2}	{3}	{4}	{5}	{6}	{7}	{8}	{9}	{10}	{11}	{12}	{13}	{14}	{15}	{16}	{17}	{18}	{19}	{20}	{21}		
	GOALPARA ZP																					
1	BALIJANA		10	91981		15000					212475			800000	One visible scheme	1027475	Nationalise.	1071	6774	CBI, Goalpara		
2	JALESWAR		14	123634		15000					566056			800000		1381056		0715	9941/61	UCO Bank, Lakhipur		
3	KHARMUZA		9	78323		15000					359908			500000	each AP for	874908		0715	10786	UCO Bank, Goalpara		
4	KRISHNAI		9	85902		15000					144570			800000	income generation	959570		1071	4804	CBI, Krishnai		
5	KUCHDHOWA		8	91879		15000					211336			800000	source as	1026336		1071	5460/27	CBI, Dudhnoj		
6	LAKHIPUR		11	91931		15000					211917			800000	per	1026917		1071	3553/11	CBI, Lakhipur		
7	MATIA		11	103509		15000					341249			800000	government	1156249		211342	4458/25	Alahabad Bank Dalgoma		
8	RANGJULI		9	93292		15000					227120			800000		1042120		KNI-365	10579	UBI, Dhupdhara		
	GOALPARA ZP		81	760451		120000	0	0	0	0	2274630	0	0	6100000		8494630						

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(In Rupees)

Sl.No	Name of District/ZP	Name of Anchalic Panchayats (LSGI)	Nos of Goan Panchayat (LSGI)	Population of the each AP as per census, [2001]	Rural Areas in GP(In Sq. Km)	Amount required in GPs Level											Bank Type	Bank Branch Code	Bank Account Nos	Name of Bank & Address	
						For Maintenance of Accounts	For Creation of Data Base	Water Supply	Sanitation each family below poverty lines	For Operation & Maintenance Cost	Roads & Drains	Parks /Play grounds/ waiting shed etc	others	Others income generating sources	Schemes /types of works	Total amount required under 13th FC					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)
	GOALPARA		1	BALIJANA AP																	
				1	AGIA	10524	5000					165931		25000			195931	Nationalise	0715	10625	UCO Bank Goalpara
				2	BADAHAPUR	8371	5000					125847		25000			155847		0715	6663	CBI, Goalpara
				3	BALADMARI	11675	5000					217360		25000			217360		0715	9519	UCO Bank Goalpara
				4	BALIJANA	8086	5000					120541		25000			150541		0715	10640	UCO Bank Goalpara
				5	BARDAMAL	7509	5000					109799		25000			139799		0715	3921	CBI, Goalpara
				6	DARIDURI	6251	5000					86378		25000			116378		0715	10627	UCO Bank Goalpara
				7	DWARKA	10877	5000					172503		25000			202503		0715	9702	UCO Bank Goalpara
				8	KALAPANI CHANDMARI	10065	5000					157385		25000			187385		0715	5303	CBI, Krishnai
				9	KALYANPUR	11911	5000					191753		25000			221753		0715	10624	UCO Bank Goalpara
				10	KUMRI	6712	5000					94961		25000			124961		0715	10628	UCO Bank Goalpara
					AP Sub-Total	91981	0	50000			0	1412459	0	250000	0		1712459				
	GOALPARA		2	JALESWAR AP																	
				11	GOSSAIDUBI	7057	5000					101384		25000			131384	Nationalise	1071	2593	CBI, Lakhipur
				12	GOURNAGAR	5394	5000					70423		25000			100423		1071	3360/10	CBI, Lakhipur
				13	GURIADHAP	6731	5000					95315		25000			125315		1071	3361/10	CBI, Lakhipur
				14	HAGURAPARA	5063	5000					64261		25000			94261		1071	3367/10	CBI, Lakhipur
				15	HASDOBA	11752	5000					188793		25000			218793		1071	2602	CBI, Lakhipur
				16	JALESWAR	11890	5000					191362		25000			221362		0715	4163/31	UCO Bank Jaleswar
				17	KATARIHARA	11645	5000					186801		25000			216801		0715	4166/31	UCO Bank Jaleswar
				18	KATHURI	6241	5000					86192		25000			116192		1071	3368/10	CBI, Lakhipur
				19	KHALISABHITA	12105	5000					195365		25000			225365		1071	3363/10	CBI, Lakhipur
				20	MONKOLA SAILDHOWA	4742	5000					58284		25000			88284		0715	4162/31	UCO Bank Jaleswar
				21	RAJMITA	10175	5000					159433		25000			189433		0715	4467/31	UCO Bank Jaleswar
				22	SIMLABARI	12461	5000					201993		25000			231993		1071	3355/10	CBI, Lakhipur
				23	TAKIMARI	6697	5000					94682		25000			124682		1071	3354/10	CBI, Lakhipur
				24	TARANGAPUR	11681	5000					187471		25000			217471		0715	4165/31	UCO Bank Jaleswar
					AP Sub-Total	123634	0	70000			0	1881759	0	350000	0		2301759				
	GOALPARA		3	KHARMUZA AP																	
				25	AMBARI	8715	5000					132252		25000			162252	Nationalise	0715	10634	UCO Bank, Goalpara
				26	BAGUAN	6844	5000					97418		25000			127418		0715	10626	UCO Bank, Goalpara
				27	BASHBARI	8517	5000					128565		25000			158565		0715	10635	UCO Bank, Goalpara
				28	KHANKHOWA	8033	5000					119555		25000			149555		1071	6619	CBI, Goalpara
				29	KHARMUZA	7979	5000					118549		25000			148549		1071	6620	CBI, Goalpara
				30	MARKULA	10294	5000					161649		25000			191649		1071	6616	CBI, Goalpara
				31	NALANGA	11461	5000					183375		25000			213375		1071	6617	CBI, Goalpara
				32	RAMHARIRCHAR	7085	5000					101905		25000			131905		0715	10648	UCO Bank, Goalpara
				33	RAWMARI	9395	5000					144912		25000			174912		7306	14434	AGVB, Goalpara
					AP Sub-Total	78323	0	45000			0	1188181	0	225000	0		1458181				
	GOALPARA		4	KRISHNAI AP																	
				34	DHAIGAON	6503	5000					91070		25000			121070	Nationalise	1071	4720	CBI, Krishnai
				35	DIRMA-JAKHALI	10017	5000					156492		25000			186492		1071	5024	CBI, Krishnai
				36	FAFONGA	8462	5000					127542		25000			157542		1071	3240	CBI, Krishnai
				37	JIRA	11638	5000					186671		25000			216671		1071	3448	CBI, Krishnai
				38	KRISHNAI	13320	5000					217985		25000			247985		1071	5025	CBI, Krishnai
				39	MANIKPUR BHELAKHAMAR	6598	5000					92838		25000			122838		1071	4949	CBI, Krishnai
				40	MESHELKHOWA	10211	5000					160104		25000			190104		1071	3381	CBI, Krishnai
				41	MOLANDUBI	12743	5000					207243		25000			237243		KNI-365	9951	UBI, Krishnai
				42	TUKURA BARMAHARA	6410	5000					89338		25000			119338		1071	4721	CBI, Krishnai
					AP Sub-Total	85902	0	45000			0	1329283	0	225000	0		1599283				
	GOALPARA		5	KUCHDHOWA AP																	

{1}	{2}	{3}	{4}	{5}	{6}	{7}	{8}	{9}	{10}	{11}	{12}	{13}	{14}	{15}	{16}	{17}	{18}	{19}	{20}	{21}	{22}
			43	BAGUAN KATHALGURI	6322		5000					87700		25000			117700	Nationalise	0715	15163/79	UCO Bank Dudhnoi
			44	DAMARA	13491		5000					221169		25000			251169		0715	15888	UCO Bank Dudhnoi
			45	DARANGGIRI	13698		5000					225023		25000			255023		0715	15279	UCO Bank Dudhnoi
			46	DUDHNAI	13165		5000					215100		25000			245100		0715	15821	UCO Bank Dudhnoi
			47	KUCHDHOWA	9895		5000					154220		25000			184220		0715	15852	UCO Bank Dudhnoi
			48	LELA	13703		5000					225116		25000			255116		0715	15824	UCO Bank Dudhnoi
			49	MAJ JAKHILI	10034		5000					156808		25000			186808		0715	15832	UCO Bank Dudhnoi
			50	PURANIBHITA	11571		5000					185423		25000			215423		0715	15831	UCO Bank Dudhnoi
				AP Sub-Total	91879	0	40000				0	1470560	0	200000	0		1710560				
				6 LAKHIPUR AP																	
			51	AOLATOLI	11595		5000					185870		25000			215870	Nationalise	0715	8969/52	UCO Bank lakhipur
			52	BAPURBHITA JURIGAON	9102		5000					139457		25000			169457		1071	2886	CBI, Rongjuli
			53	CHUNARI	11150		5000					177585		25000			207585		0715	8961/52	UCO Bank lakhipur
			54	DADAN	10113		5000					188279		25000			188279		1071	4645	CBI, Rongjuli
			55	DHAMAR	10636		5000					168016		25000			198016		0715	8970/52	UCO Bank lakhipur
			56	FARINGAPARA	6677		5000					94309		25000			124309		0715	8960/52	UCO Bank lakhipur
			57	JOYRAMKUCHI	6742		5000					95519		25000			125519		1071	2575	CBI, Lakhipur
			58	KALASABHANGA	5853		5000					78968		25000			108968		0715	8984/52	UCO Bank lakhipur
			59	PUKHURIPARA	4844		5000					60183		25000			90183		0715	8974/52	UCO Bank lakhipur
			60	ROWKHOWA	6910		5000					98647		25000			128647		0715	8983/52	UCO Bank lakhipur
			61	SAKTOLA	8309		5000					124693		25000			154693		0715	8978/52	UCO Bank lakhipur
				AP Sub-Total	91931	0	55000				0	1381528	0	275000	0		1711528				
				7 MATIA AP																	
			62	BAKAITARI	4787		5000					84122					89122	Nationalise	0211342	3953/22	Allahabad B. Dolgoma
			63	BALADMARI CHAR	11947		5000					192424		25000			222424		0211342	397/22	Allahabad B. Dolgoma
			64	BADUCHAR	12146		5000					196128		25000			226128		0211342	3959/22	Allahabad B. Dolgoma
			65	DOLGOMA	4988		5000					62864		25000			92864		0211342	3961/22	Allahabad B. Dolgoma
			66	HARIMURA	11752		5000					188793		25000			218793		0211342	4395/25	Allahabad B. Dolgoma
			67	KARIPARA	4927		5000					61729		25000			91729		0211342	4389/25	Allahabad B. Dolgoma
			68	MATIA	5314		5000					68934		25000			98934		0211342	3960/22	Allahabad B. Dolgoma
			69	MORNOI	12067		5000					194658		25000			224658		0082	01100050169	SBI, Morno
			70	NABAGOTA SIMNITOLA	11389		5000					182035		25000			212035		0211342	3963/22	Allahabad B. Dolgoma
			71	SIDHABARI	11679		5000					187434		25000			217434		0211342	3964/22	Allahabad B. Dolgoma
			72	SRI SURJYAGIRI	12513		5000					202961		25000			232961		0211342	3969/22	Allahabad B. Dolgoma
				AP Sub-Total	103509	0	55000				0	1622082	0	250000	0		1927082				
				8 RANGJULI AP																	
			73	AMBARI	9842		5000					153234		25000			183234	Nationalise	1071	4883	CBI, Dhupdhara
			74	DHANNUBHANGA	10006		5000					156287		25000			186287		1071	4889	CBI, Dhupdhara
			75	DHUPDHARA	11642		5000					186745		25000			216745		1071	4909	CBI, Dhupdhara
			76	KAHIBARI	8754		5000					132978		25000			162978		0715	4314/25	UCO Bank Simlitola
			77	KATHAKUTHI	11231		5000					179093		25000			209093		1071	4910	CBI, Dhupdhara
			78	KHUTABARI	9265		5000					142491		25000			172491		1071	4892	CBI, Dhupdhara
			79	RANGJULI	9154		5000					140425		25000			170425		1071	4888	CBI, Dhupdhara
			80	SIMLITOLA	12621		5000					204972		25000			234972		1071	4890	CBI, Dhupdhara
			81	TIPLAI	10777		5000					170641		25000			200641		1071	4891	CBI, Dhupdhara
				AP Sub-Total	93292	0	45000		0	0	1466867	0	225000	0			1736867				
				GOALPARA ZP	760451	0	405000		0	0	11752718	0	2000000	0			14157718				

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